



# Capital Improvement Project Status

## Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
383	Roland Neufeld	Brandley Engineering	Airport Layout Plan Update	Airport	\$150,000
Status Update					Date
The ALP was submitted and approved by the FAA. The approved document will be submitted to PCTPA in July for an Airport Land Use consistency review.					7/9/2020
All FAA comments have been incorporated into the ALP. The final document will be submitted to the FAA the second week of June.					6/3/2020
229	Roland Neufeld		The existing Airport Fuel island is in disrepair. Currently, the only way that we are allowed to use it is if the City staff operates the pumps thereby tying up staff. The project would remove the existing fuel tanks and construct a new fuel island west of the existing location.	Lincoln Regional Airport	\$868,500
Status Update					Date
Construction is nearing completion. A final review from the City of Lincoln building department is anticipated to be completed in July.					7/9/2020
Construction is ongoing. Testing of the fuel tanks is scheduled for the second week of June.					6/3/2020
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	\$110,000
Status Update					Date
A revised grant application for the Environmental Assessment portion of the project was approved by the FAA in June. A formal grant award letter has not yet been provided to the City from the FAA.					7/9/2020

## Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	\$110,000
<b>Status Update</b>					<b>Date</b>
Staff and consultant are currently working to address FAA comments related to the funding application and re-submit prior to June 15, 2020.					6/3/2020

## Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
415b	Andrew Kellen	Coastland Civil Engineering	The following project elements are identified in the current ADA Transition Plan: 1. East sidewalk from McBean Park Drive along Parking Lot 1 - Provide directional signs. 2. Stair west of pool adjacent to McBean Park Drive - provide new handrail, extend stair handrail at top and bottom. 3. Path of travel at angled walk from Pool South to BBQ area driveway - modify cross slope. 4. Path of travel east of Parking lot 1 along BBQ area fence - Modify cross slope. 5. Pool entrance stairs from Fire Station yard - provide new hand rail, extend stair handrail at top and bottom, remove landing replace with appropriate slope. 6. Ramp and stairs at pool entry doors - Provide new handrail including extensions and modify stair nosing. 7. Ramp from sidewalk on McBean Park Drive to entry door - provide new handrail and ramp handrail extensions rebuild bottom landing with appropriate slopes.	McBean Park	\$155,000
<b>Status Update</b>					<b>Date</b>

# Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
415b	Andrew Kellen	Coastland Civil Engineering	<p>The following project elements are identified in the current ADA Transition Plan:</p> <ol style="list-style-type: none"> <li>1. East sidewalk from McBean Park Drive along Parking Lot 1 - Provide directional signs.</li> <li>2. Stair west of pool adjacent to McBean Park Drive - provide new handrail, extend stair handrail at top and bottom.</li> <li>3. Path of travel at angled walk from Pool South to BBQ area driveway - modify cross slope.</li> <li>4. Path of travel east of Parking lot 1 along BBQ area fence - Modify cross slope.</li> <li>5. Pool entrance stairs from Fire Station yard - provide new hand rail, extend stair handrail at top and bottom, remove landing replace with appropriate slope.</li> <li>6. Ramp and stairs at pool entry doors - Provide new handrail including extensions and modify stair nosing.</li> <li>7. Ramp from sidewalk on McBean Park Drive to entry door - provide new handrail and ramp handrail extensions rebuild bottom landing with appropriate slopes.</li> </ol>	McBean Park	\$155,000

## Status Update

## Date

Staff has developed the scope of the project and currently working on the design. Project plans and specifications are anticipated to be complete late July and go before City Council for authorization to proceed with bidding at that time.

6/3/2020

452	Araceli Cazarez	Coastland Civil Engineering	<p>The ADA Transition Plan Update has prioritized the identified barriers for each City owned facility and the off street parking including the path of travel for McBean Park is priority number 1. Completing these improvements will allow for compliant access to all citizens who visit and play at the park. Also completing these improvements will reduce the City's liability. The project will consist of the following components: Correcting slopes and dimensions on access stalls and aisle, adding proper signage and remedying abrupt edges. This project will continue to build on the improvements started in FY 18/19.</p>	McBean Park Parking Lot	\$65,000
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## Status Update

## Date

## Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
452	Araceli Cazarez	Coastland Civil Engineering	The ADA Transition Plan Update has prioritized the identified barriers for each City owned facility and the off street parking including the path of travel for McBean Park is priority number 1. Completing these improvements will allow for compliant access to all citizens who visit and play at the park. Also completing these improvements will reduce the City's liability. The project will consist of the following components: Correcting slopes and dimensions on access stalls and aisle, adding proper signage and remedying abrupt edges. This project will continue to build on the improvements started in FY 18/19.	McBean Park Parking Lot	\$65,000
Status Update					Date
Construction is complete and a notice of completion will be provided to council in August.					7/10/2020
The contractor is nearing completion or work with punch list items remaining.					6/3/2020

## Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
373	Andrew Kellen		Twelve Bridges Library Improvements - Awnings and Site Access Improvements	Twelve Bridges Library	\$225,000
Status Update					Date
Contractor is complete with all improvements. Project will go before City Council for Notice of Completion as soon as the Library Site Access Improvement Project is completed as they are tied together under the Division of State Architect application. The contractor for the Site Access Project is completing the punch list work and is anticipated to be complete mid June.					6/3/2020
405	Andrew Kellen	Williams + Paddon	Provide exterior on-site improvements to comply with ADAAG requirements at the Twelve Bridges Library	Western parking lot at the Twelve Bridges Library	\$547,000
Status Update					Date

## Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
405	Andrew Kellen	Williams + Paddon	Provide exterior on-site improvements to comply with ADAAG requirements at the Twelve Bridges Library	Western parking lot at the Twelve Bridges Library	\$547,000
<b>Status Update</b>					<b>Date</b>
The contractor has completed the curb ramp replacement and paving restoration for the project. A punch list has been issued to the contractor and all items are anticipated to be complete in the next week or two. The project is anticipated to go before City Council for acceptance in July.					6/3/2020

## Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
353	Araceli Cazarez	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	\$500,000
<b>Status Update</b>					<b>Date</b>
Revised environmental documents have been resubmitted to Caltrans. Awaiting response from Caltrans regarding additional studies and reports needed.					7/10/2020
Revised environmental documents have been resubmitted to Caltrans. Awaiting response from Caltrans regarding additional studies and reports needed.					6/3/2020
354 & 418	Araceli Cazarez		Lincoln Blvd Improvements Phase III	At grade railroad crossings Ferrari Ranch Road, 1st, 3rd, 5th, 6th, and 7th Streets	\$265,000
<b>Status Update</b>					<b>Date</b>
UPRR agreements approved and returned; waiting for executed agreements from UPRR to submit for right-of-way clearance from Caltrans.					7/10/2020
UPRR provided agreements for City Council approval. They are scheduled for the June 9th Council meeting.					6/3/2020
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	\$45,000
<b>Status Update</b>					<b>Date</b>
There has been no word from PG&E regarding project progress.					7/10/2020
There has been no word from PG&E regarding project progress.					6/3/2020

# Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
391	Araceli Cazarez	R.E.Y. Engineers	1st Street Rehabilitation from the alley west of K Street to O Street.	First Street from Lincoln Blvd. to R St.	\$1,382,000
<b>Status Update</b>					<b>Date</b>
All utility and roadwork has been completed on 1st Street and part of O Street. Striping will be placed July 13th/14th as the last remaining work item. The contractor will continue to work on punch list items for the next two weeks.					7/10/2020
The contractor has completed the underground utility work (storm drain and sewer). Also, they have completed the respective concrete work and will be beginning the roadway rehabilitation the week of June 8th and continue through the first part of July.					6/3/2020
298	Araceli Cazarez		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to Nicolaus Rd. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	\$300,000
<b>Status Update</b>					<b>Date</b>
Consultant is refining the design based on the potholing results.					7/10/2020
329	Araceli Cazarez		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at the Westview Drive intersection and a roundabout will be installed at the Fieldstone Drive intersection. The existing two lanes of Joiner Parkway will receive a 2" overlay. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	\$650,000
<b>Status Update</b>					<b>Date</b>
Still awaiting response for environmental permits in order to proceed with finalizing the project plans and specifications.					7/10/2020
Still awaiting response for environmental permits in order to proceed with finalizing the project plans and specifications.					6/3/2020

# Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
333	Araceli Cazarez	Coastland	Grind and Overlay of roadway, to address surface rutting and deterioration.	Lincoln Boulevard	\$1,495,000
<b>Status Update</b>					<b>Date</b>
Contractor will be completing the bridge joint repairs on July 13th and will only have punch list items remaining.					7/10/2020
Contractor is nearing completion of work with only the bridge joint repair and striping remaining on the project. The striping work has been delayed due to sub-contractor logistical scheduling. It is anticipated the contractor will be completed by mid June.					6/3/2020
439	Andrew Kellen	Mark Thomas	Provide necessary maintenance to three bridges, as recommended by the Caltrans Inspection Reports. Work includes debris removal, spalling repair, deck seals, and replace joint seals. City staff will handle the debris removal.	Auburn Ravine/Joiner Pkwy., Orchard Creek/Twelve Bridges Blvd., and Ingram Slough/Brentford Cr.	\$310,000
<b>Status Update</b>					<b>Date</b>
Enviornmental permitting documents have been completed and will be submitted to CEQA for approval February 2020. Permitting and CEQA clearance was completed in late May. Due to the permit requirements for which months work is allowed to take place, staff will be getting the project out to bid this winter for construction to begin later spring of 2021.					6/3/2020
124	Roland Neufeld		The project will rehabilitate the pavement on the streets east of Lincoln High School. ADA curb ramps will also be installed.		\$0
<b>Status Update</b>					<b>Date</b>
The construction plans and specifications have been finalized. Construction funding has not yet been budgeted for this project.					7/9/2020
The construction plans and specifications have been finalized. Construction funding has not yet been budgeted for this project.					6/3/2020
386	Andrew Kellen		Install or upgrade amenities at various transit stops, including benches shelters for ADA compliance.	Various transit stop locations within the City.	\$84,500
<b>Status Update</b>					<b>Date</b>
The project plans have been completed and will be distributed to contractors for bidding in June. Construction is anticipated to begin late July.					6/3/2020

# Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
411	Roland Neufeld	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	\$1,540,000
<b>Status Update</b>					<b>Date</b>
The bidding process for construction has been suspended due to the coronavirus. An assessment of when to resume the bidding process will be made in the Fall.					7/9/2020
The bidding process for construction has been suspended due to the coronavirus. An assessment of when to resume the bidding process will be made in the Fall.					6/3/2020
425	Andrew Kellen		Silver Spur Sanitary Sewer Lift Station replacement	Silver Spur Circle	\$400,000
<b>Status Update</b>					<b>Date</b>
The contractor has completed the installation of the emergency storage component of the lift station upgrades. The distribution panel is currently in production and anticipated to be shipped mid to late July. Upon delivery of the panel, the contractor will begin the wet well upgrades. The two new manholes for the emergency storage system will be coated with a protective epoxy coating in the coming weeks.					6/3/2020
427	Andrew Kellen		Aviation Blvd & Venture Dr Sewer Line - replacement of approx. 400 feet	Aviation Blvd & Venture Dr	\$62,000
<b>Status Update</b>					<b>Date</b>
This project will be proposed for consideration on the FY21/22 budget for construction					6/3/2020



# Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
435	Andrew Kellen	R.E.Y. Engineers	<p>"The existing sewer lines (6"', 8"', 10"') are not functioning as designed in the locations described below. In one location, a sewer line passes through a storm drain manhole, which causes drainage to back up. The sewer system needs to be rehabilitated to reduce the frequency of maintenance and pumping out of the system. 1) Design and construction of O Street, north and south of First St.2) Design and construction of Sixth St.: from alley west of M St. to O St. Alley between N St. and O St.: from 5th St. to 6th St.3) Design and construction of First St. From D St. to Ina Way</p> <p>4) Design only of: First Street: from Alley west of H St. to Alley west of J St. Alley west of J St.: from First St. to 2nd St. J Street: from First St. to 2nd St. Hollingsworth Dr. (west of J St.): south</p>	Replacement of approximately 3000 linear feet of sewer line in three locations (see Limits)	\$1,898,500

## Status Update

## Date

The contractor began working on the change order work for the First Street sewer replacement, and a number of conflicts were encountered with existing utilities. The existing water main on First Street between D Street and Ina Way is being replaced to repair a leak that was discovered during the sewer replacement. The work on First Street between D Street and Ina Way is expected to be completed mid to late June, at which time the contractor will begin the E 12th sewer rehabilitation. All work is anticipated to be complete by mid July.

6/3/2020

436	Roland Neufeld		<p>This project will consist of the rehabilitation/replacement of sewer main, service laterals, and sewer manholes in the area east of the Lincoln High School. These improvements will precede the roadway repaving and reconstruction that is anticipated to take place in summer 2019. This project will replace approximately 4,000 linear feet of sewer mains, 11 manholes and 100 service connections.</p>	H, I and J Streets between 9th Street and 6th Street and 7th, 8th and 9th Streets between H and J Streets	\$1,750,000
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## Status Update

## Date

The construction documents are complete however the project was not budgeted for FY 19/20 and will therefore be shelved until funding is approved for construction.

7/9/2020

The construction documents are complete however the project was not budgeted for FY 19/20 and will therefore be shelved until funding is approved for construction.

6/3/2020

# Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	FY Total
307	Dane Schilling	Ubora	42" Pipeline and Metering Station (PCWA)	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	\$7,866,000
<b>Status Update</b>					<b>Date</b>
The Metering Station is substantially complete with minor construction work remaining. The main task is the ensuring the instrumentation and operations of the equipment are working properly. Other work includes paving and fencing which is expected to be complete by late July.					7/17/2020
377	Dane Schilling	Bennett Engineering	Tank #3 at Verdera North (5 MG Tank)	Twelve Bridges at Catta Verdera	\$12,924,821
<b>Status Update</b>					<b>Date</b>
Tank #3 project began the process of filling the tank for testing and there was a small leak encountered. The contractor is currently working on a plan to correct the issue and resume testing next week.					7/17/2020
442	Andrew Kellen	R.E.Y. Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flows and water pressure.	Waterlines will be replaced along S. Herold, East 6th, East 7th, East 8th and East 9th (East Ave. to S. Herold).	\$1,680,000
<b>Status Update</b>					<b>Date</b>
The road rehabilitation component of this project was approved by Council and the contractor will be mobilizing to the site to begin the concrete restoration this week. There will be approximately two weeks of concrete work, and the road rehabilitation is anticipated to begin mid June. The road rehab will consist of E 6th, E 7th and E 8th from East Avenue to the eastern end of each street, E 9th from East Avenue to South Herold, and South Herold from E 6th to E 9th.					6/3/2020
455	Andrew Kellen	Bennett Engineering Services	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 3,000 linear feet of water main, six fire hydrants and 25 water services. This project would also include approximately 60 lineal feet of storm drain improvements on East Avenue near 5th Street.	East Avenue & A Street	\$0
<b>Status Update</b>					<b>Date</b>
The bid opening for the project was held in May with a total of 15 contractors submitting bids for the project. The contract award will go before City Council on June 9th, with an anticipated start date of late June upon approval.					6/3/2020